State of Palestine
Prime Minister's Office



Summary Report

31 MAY 2016

For the reconstruction of the southern governorates

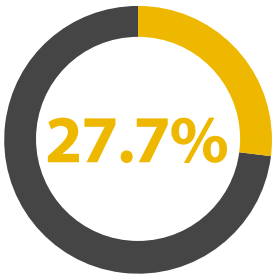
National Office for Gaza Reconstruction

Following up on Donors' Pledge

2015 saw many delays and a slow-down in funding of pledges made at the Cairo Conference for Gaza Reconstruction. As a result, many of the planned interventions for 2015 have been delayed. The government will continue to follow up on donor pledges during 2016.

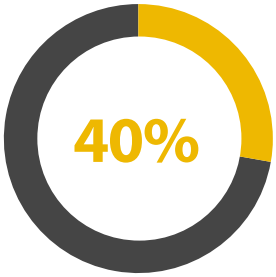
Disbursement till April 12, 2016

USD 1,409 million



From total pledges

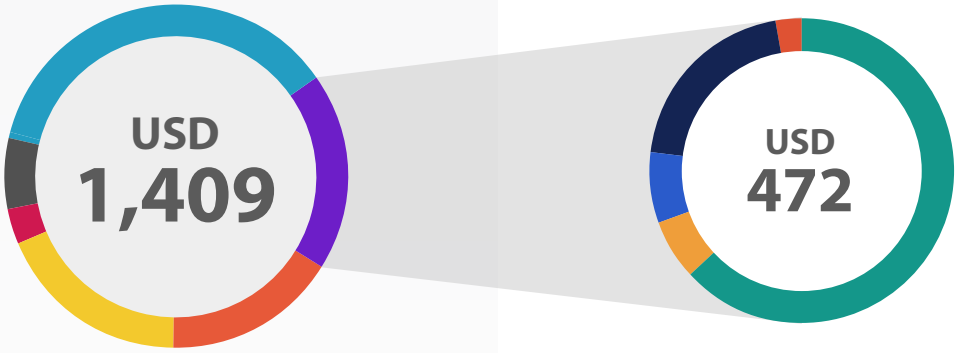
USD 5,082 million



From total pledges to support Gaza

USD 3,507 million

Classification of the disbursements (in Million)



- $472 Gaza Reconstruction
- $251.4 UNRWA
- $253.1 Humanitarian aid
- $261.1 Budget support
- $89.1 Fuel
- $82 Others

- $251.3 Infrastructure (Housing, Energy, Water, Transport and Explosive Ordinance Disposal)
- $15.3 Productive (Agriculture, Non-agriculture)
- $98.2 Livelihoods and Social Protection
- $100 Social Development (Health, Education and Culture)
- $7.3 Governance

Pledges and grants that are currently being pursued

Under Implementation

Loan from Italy (EUR 15.5 million)

First three months plan that includes:

- EUR 1.2 million allocated for Self-help Rehabilitation of housing units in all Gaza Strip (partially damaged housing category).
- EUR 80,000 allocated for Participative neighboring planning and hosing planning of Al Nada and Palazzo Italia.

Grant from Kuwait (USD 200 million)

Housing
The first installment was paid to 1149 beneficiaries

Local governance
Initial approval obtained for projects list which will be implemented. The list contains 60 projects with total budget of USD 35 million.

Economic
Ministry labs development bids are under reviewing now.

Agriculture

Expected

Grant from Turkey – Expected (USD 50 million)

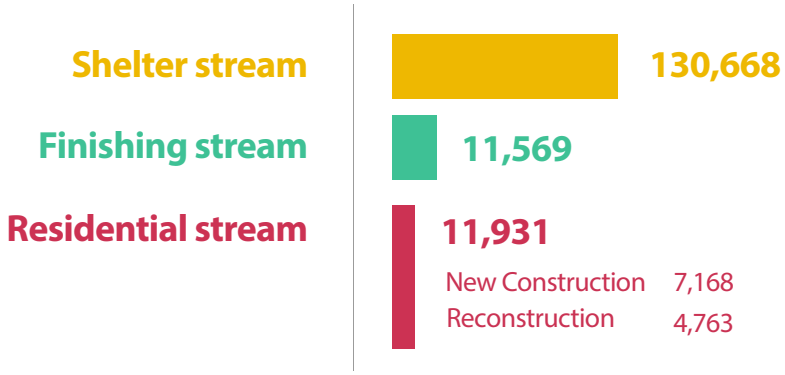
Communications are taking place with the Palestinian embassy in Turkey in order to accelerate receiving the expected grant from Turkey.

Grant from UAE – Expected (USD 200 million)

Continued coordination efforts with UN agencies in order to increase UAE grant up to USD 200 million, which was the pledge made by UAE at Cairo conference. (Focus towards increasing Housing Sector share out of the grant)

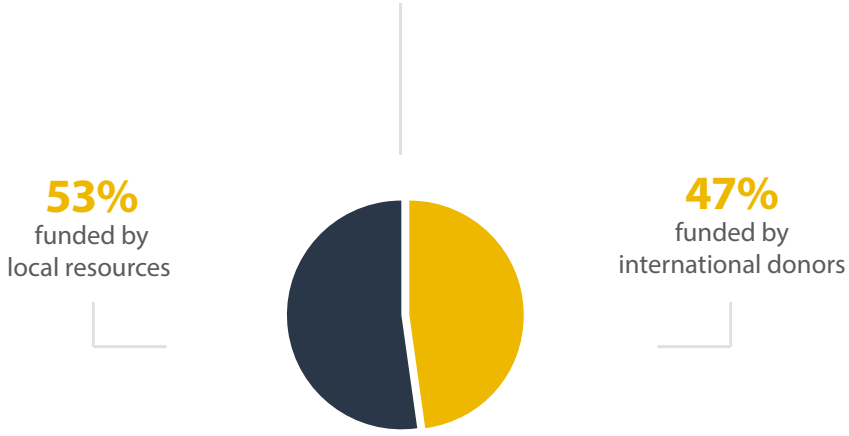
Construction Materials

After stopping the GRM system for 50 days, the total number of requests for purchasing construction materials submitted under the Gaza Reconstruction Mechanism (GRM) by owners of damaged homes, as well as persons not impacted by the 2014 Gaza war, has surpassed 156,000.



The number of projects registered in the GRM

906 Projects



5000 tons of cement entered Gaza Strip via Rafah crossing during May 2016 (11 & 12)

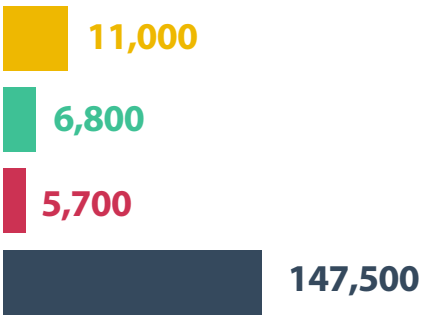
Housing Sector

Damage Assessment (based on Ministry of Public Works and Housing, UNDP and UNRWA data)

The total housing units impacted by 2014 war is

171,000

units



Totally Destroyed Housing Units

	Units
Totally destroyed	11,000
Available funds	5,615
Funding gap	5,385



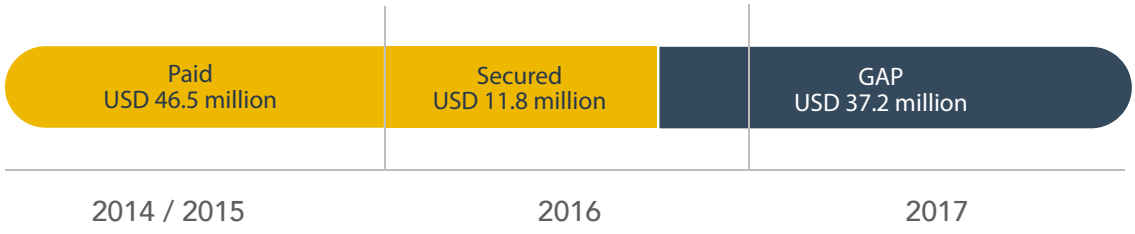
Partially Damaged Housing Units

Severe, Major and Minor damage

	USD million	Units
Partially Damaged	337.73	160,000
Available funds	154.37	100,435
Funding gap	183.36	59,565



Rental Subsidy & Cash Assistance Program



Damages before 2014 war

An amount of USD 37 million is available for the reconstruction of

940 housing units

Totally Destroyed Housing Units

Details of current commitments

Project and Donor	Funds USD million	Units	Status
Reconstruction of 1,000 housing units by QATAR	50.0	1,000	On-going
Kuwaiti Grant	75.0	2,353	The first installment was paid to beneficiaries 1149
Reconstruction of 200 housing units – KFW (Refugees)	9.8	252	On-going
Reconstruction of 200 housing units – SFD/SSN (Refugees) (Social Affairs cases)	5.5	158	On-going
Reconstruction of 800 housing units – USA (Refugees)	20.0	800	On-going
ALZAFER Tower by QATAR CHARITY	3.0	50	On-going
Welfare Association	4.2	120	On-going
TIKA	12.5	418	On-going
Dar Al Ketab and Sunnah	0.3	15	On-going
Grant from Italy	15.0	300	On-going
IDB - Al Rahma Association	5.0	150	On-going
FUNDS 2014 War Caseload	200.3	5,615 Housing units	

Expected Funds

US$35 million from UAE through UNDP – 800 housing units

US$5 million from UAE through UNDP – 260 housing units

Fund from Germany is under discussion.

Partially Damaged Housing Units

Details of current commitments

Organization	Funds USD million	Severely Damaged Housing Units	Major Damaged Housing Units	Minor Damaged Housing Units	Units	Status
UNRWA	95.50	2,492	869	75,356	78,737	On-going
UNDP - IDB	11.20	692	134	233	1,059	On-going
UNDP – Koree	0.30	-	-	154	154	Completed
Qatar gov.	6.00	-	-	2,197	2,197	Completed
Welfare Association	1.05	95	-	752	847	Just Started
Qatar Charity	0.15	-	-	173	173	Completed
Faris Al Arab	0.25	-	-	72	72	On-going
Qatar Charity – IDB	5.487	228	134	397	759	On-going
Others	0.472	5	54	37	96	On-going
Grant from Italy	2.0	400	-	-	-	
KSA - UNDP	32.0	357	1,409	10,600	12,366	
Others - Under update	-	-	-	-	3,975	
TOTAL	154.377	4,269	2,600	89,971	100,435	

Pledges (Available and Expected)

USD 5 million

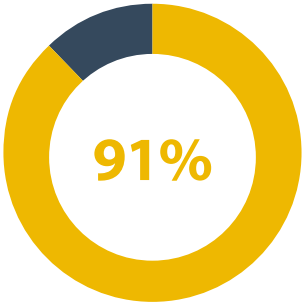
from Japan through PECDAR (expected)

Rubble Removal

The quantity of the rubble as a result of 2014 war reached

2 million tons

1,016,781 tons have been removed by UNDP
800,000 tons have been removed by the private sector and house owners



Number of working days generated: 39,364

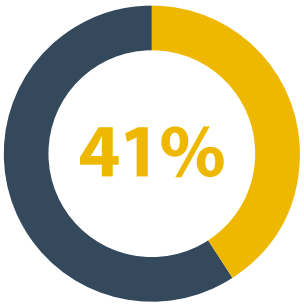
Based on the Detailed Needs Assessment (DNA), the number of ERWs was

7,000

Until today

2,873 items

have been cleared



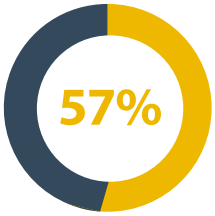
Electricity Sector

The electricity sector damage as a result of 2014 war was

USD 58 million

Funding Secured during 2015
for the reconstruction program was

USD 33.4 million

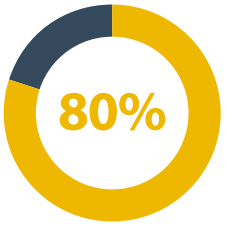


Palestinian Energy Authority (PEA) is aiming at providing a continous and stable supply of electricity to the citizens of Gaza. To achieve this PEA is implementing:

Operational solutions

- To stabilize electricity supply from different sources including the power plant, the Israeli side and the Egyptian side.
- Implement interventions leading to the rehabilitation of the high voltage network; maintenance and installation of transformers; and reconnecting all areas affected by the 2014 war with electricity.

Work accomplished
2015



Sustainable/strategic Solutions

- To find lasting solutions to the problem of electricity in Gaza, including main power plant gas pipeline, increasing the capacity of the plant and finding additional sources of electricity.

Water Sector

The water sector damage as a result of 2014 war was

USD 34.5 million

Reconstruction interventions

USD 22.3 million

Emergency Phase Completion



Reconstructions Phase Completion



Currently the sector is implementing interventions beyond the emergency phase

Strategic Projects

The Central Water Desalination Project estimated budget is USD 410 million. ***"Working closely with EU donors to secure the funding"***

National Carrier: with total budget of USD 140 million. USD 60 millions have been secured by the State of Kuwait (43% of the total cost). Other donors are showing interest in funding this strategic project.

Other projects: Waste water plants, the use of treated wastewater for irrigation and small desalination plants.

Agriculture Sector

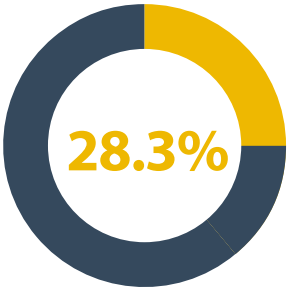
The agricultural sector damage as a result of 2014 war was

USD 266 million

Reconstruction interventions

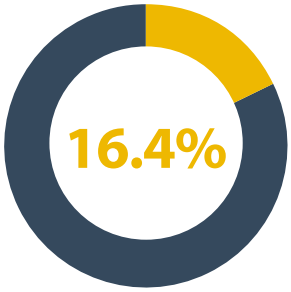
USD 75.4 million

(12 projects)



Implemented during 2015

USD12.4 million



Budget plans for 2016 and 2017

USD 63 million

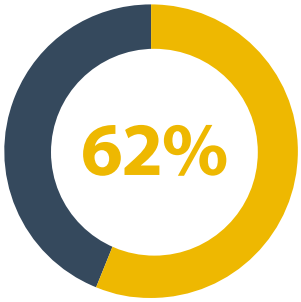
Economic Sector

Sector Damages as a result of 2014 war

USD152 million	5,153 Facilities

Qatar government grant (USD 9 million)

3,195 facilities with minor damages have been paid 100% of their registerd losses.



of the total affected facilities

Qatar Charity grant

USD 7 million will cover around 251 facilities in food, paper, aluminum and metal industries.

Kuwait grant

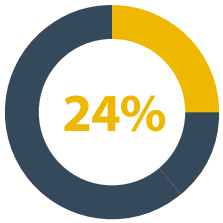
USD 8.6 million grant to businesses in the construction and wood sectors.

Local Government and Municipalities Sector

The Local Government and Municipalities sector damage as a result of 2014 war was

USD 88 million

Mainly in roads, Public facilities, Equipment and solid waste



Progress of achievement in 2015

The sector plans to spend during 2016 and 2017

USD 72.8 million

2017

USD 37.8 million
MDLF and other grants

2016

USD 35 million
Kuwaiti grant



Health Sector

The Health sector damage as a result of 2014 war was

USD 24 million

During 2015 the sector spent

USD 13.8 million

Various projects are underway to provide health services to the citizens. These projects include repair of hospitals, clinics, supply of fuel and medical equipment and other services.

Secured Funding

USD **25.8** million



Work accomplished

Kuwait Fund agreed to fund the reconstruction of new maternaty building at AL SHIFA complex. The estimated budget is

USD 4 million.



Education Sector

Sector Damage

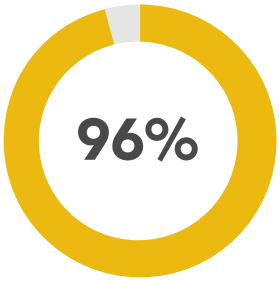
USD 35 million

547 Education Facilities

MOEHE Schools and Private Schools

176
Total Affected

170
Repaired to date



UNRWA Schools

83
Total Affected

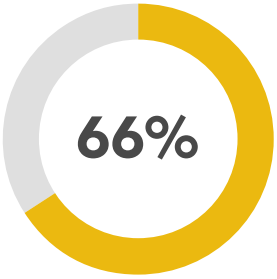
83
Repaired to date



Kindergartens

274
Total Affected

180
Repaired to date



Higher Education Institutions

14
Total Affected

4
Repaired to date

